

FISCAL YEAR 2015 OPERATING BUDGET CALENDAR CHARLES COUNTY, MD (Adopted September 17, 2013)

<u>Time Line</u>	<u>Action</u>
October 15, 2013	Performance Measurements file sent to departments.
October 29, 2013	All Performance Measurements updates are due to the Department of Fiscal and Administrative Services / Budget Division.
November 4, 2013	Elected Officials/Agencies receive Operating Budget Request Forms. County Departments are provided either budget forms or on-line access to the budget software for their FY2015 operating requests.
December 2, 2013	County Department and Elected Officials requested budgets returned to Fiscal and Administrative Services / Budget Division.
January 17, 2014	Outside Agencies grant applications returned to Fiscal and Administrative Services / Budget Division.
February 28, 2014	Board of Education and CSM Operating Budget Requests due.
March 11, 2014	Budget Work Session- Water & Sewer Enterprise Fund (Operating and Capital)
March 18, 2014	Budget Work Session – Other Enterprise Funds (Operating and Capital).
March 25, 2014	Budget Work Session - General Fund.
April 1, 2014	Budget Work Session - General Fund and Fees & Charges Review.
April 8, 2014	Budget Work Session- General Fund.
April 22, 2014	Budget Work Session- General Fund.
April 23, 2014	Public Hearing - Constant Yield Tax Rate and Operating Budgets
April 29, 2014	Budget Work Session – Budget Recap (if needed).
May 6, 2014	General Fund Tax Rates & Budget Adoption. Budget Adoption of All Other Funds.
May - July	FY2015 Approved Budget Book prepared